

| Capital & Special Revenue Projects 2022/23 | | | | | | | Appendix D |
|---|---------------------|--------------------|----------------|---------------------|--------------------|----------------|---|
| Project | Original 2022/23 | Capital 2022/23 | EMR 2022/23 | Original 2022/23 | Revenue 2022/23 | EMR 2022/23 | Comments |
| Halls, Cemeteries & Allotments | | | | | | | |
| Childrens memorial garden - Windrush | | | | 1500 | 1500 | | |
| Cemetery unused buildings - Full options survey | | | | 5000 | 0 | 5000 | Professional Fees 4059/302 EMR (362) £18k |
| St Mary's Church Boundary Wall Works - | | | | 10000 | 0 | 10000 | Rolling Prog of repairs EMR 318 Memorial Maint divert |
| TH Cem Access/Signage | 2000 | 2000 | | | | | |
| Windrush Cemetery internal layout/roadway | 25000 | 25000 | | | | | Trf into EMR |
| Burwell Hall - Refurb toilets | 12000 | 0 | 12000 | | | | EMR (328) |
| Corn Exchange - Cinema Equipment | 20000 | 10000 | 10000 | | | | Part fund EMR 328/S106 |
| Energy Efficiency | | 20000 | | | | | low priority |
| Energy Efficiency - Burwell Hall | 30000 | 0 | | | | | Recommendation from Climate, Biodiversity & Planning |
| Energy Efficiency - Corn Exchange | 50000 | 0 | | | | | Recommendation from Climate, Biodiversity & Planning |
| Energy Efficiency - Langdale Hall | 50000 | 0 | | | | | Recommendation from Climate, Biodiversity & Planning |
| Energy Efficiency - Madley Hall | 20000 | 0 | | | | | Recommendation from Climate, Biodiversity & Planning |
| Energy Efficiency - Towerhill Cemetery Lodge & Chapel | 50000 | 0 | | | | | Recommendation from Climate, Biodiversity & Planning |
| | 259000 | 57000 | 22000 | 16500 | 1500 | 15000 | |
| Unfunded | | | | | | | |
| Art Centre + Community Hub | | | | | | | Confidential report to PGF 22/11/21 |